

04-146 Lieutenant Governor

Agency Description

The Office of the Lieutenant Governor services all citizens through the following activities:

1. Prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such;
2. Focus and prioritize the efforts of the Department of Culture, Recreation and Tourism;
3. Build communities' capacity to address areas of critical need and enhance civic responsibility.

The Office of the Lieutenant Governor has two programs: Administration and Grants.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$859,295	\$1,181,996	\$1,304,047	\$1,266,709	\$1,091,447	(\$212,600)
STATE GENERAL FUND BY:						
Interagency Transfers	412,502	615,058	615,058	615,058	615,058	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	500,000	7,237	7,237	0	0	(7,237)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,499,313	4,328,330	4,328,330	4,328,330	4,328,330	0
TOTAL MEANS OF FINANCING	\$4,271,110	\$6,132,621	\$6,254,672	\$6,210,097	\$6,034,835	(\$219,837)
EXPENDITURES & REQUEST:						
Administrative	\$1,536,639	\$2,189,233	\$2,311,284	\$2,266,709	\$2,091,447	(\$219,837)
Grants	2,734,471	3,943,388	3,943,388	3,943,388	3,943,388	0
TOTAL EXPENDITURES AND REQUEST	\$4,271,110	\$6,132,621	\$6,254,672	\$6,210,097	\$6,034,835	(\$219,837)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	9	0	0	0	0	0
Unclassified	0	9	9	9	9	0
TOTAL	9	9	9	9	9	0